ANNUAL REPORT OF THE CRISIS PREGNANCY CENTER AND HANNAH HOUSE MATERNITY HOME

Our mission: saving and changing lives

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Life can be stressful. At the Crisis Pregnancy Center, we provide spiritual support and practical help to assist individuals and families facing unplanned pregnancies and parenting challenges. We help families navigate the crises they face. We offer many free, vital services. Caring and confidential support is given by staff and volunteers who share God's love, grace, wisdom and mercy to lead to the outcome we all want: a healthy mom, a healthy baby, a healthy family.

Hannah House Maternity Home

The Hannah House Maternity Home was developed as a comprehensive, residential treatment program for teenagers and women. Hannah House provides a safe place where moms and babies can grow and learn while experiencing Christ's love and compassion.

Pregnant women and teens learn valuable life skills like: budgeting, meal planning, preparing for job interviews and continuing their education while pregnant or parenting. Case managers help clients set and meet their specific goals. Hannah House offers a refuge, a safe haven, for women and teens who need both housing and practical assistance. It's more than just a place to live. It's a place to grow.

OUR SERVICES

- Pregnancy Testing and Confidential Counseling
- Hannah House
 Maternity Home
- Material Support: Providing Essentials for Babies & Kids
- Children's Place
- Care Coordination
- Prenatal and Childbirth Education Classes
- Doula & Labor Support
- Baby Basics Class for New Parents & Grandparents
- Growing Together: Parenting Toddlers and Preschoolers
- Grief Support after Abortion, Miscarriage or Infant Death
- Abstinence Education

Who we serve

'For I know the plans I have for you,' declares the Lord, 'plans to prosper you and not to harm you, plans to give you hope and future.' Jeremiah 29:11

In the past year:

- We completed 536 intakes for new clients needing our pregnancy testing, outreach and education or counseling services.
- We administered 181 medical grade pregnancy tests.
- Counseled 61 women considering abortion. Of those, more than 95 percent confirmed they chose life for their unborn child. We continue to reach out to and pray for the new parents, and those who carry the pain that follows an abortion decision.
- We had 2615 opportunities to bless families with much needed items through our Material Support/Baby Bucks program.
- We ministered to little ones with 1,375 visits to our Children's Place program.
- Over 300 families attended our prenatal, childbirth or parenting education programs.

2015 Annual Budget

Bank/Donation Charges	2000
Computer/Networking	3000
Conference/Training	1000
Contract Labor	3000
Dues and Memberships	1000
Educational Materials	1000
Facility Repair	5000
Financial Help for Clients	1000
Food Purchases	4000
Gifts	1000
Insurance	12000
Loan (Balance)	4500
Marketing	800
Payroll Expense	275000
Payroll Taxes	22000
Postage and Mailing	3000
Printing	5000
Professional Fees	1500
Special Events	15000
Supplies	7500
Travel and Mileage	2400
Utilities	25000
Total Budget	396700

Where's the mortgage?

We are often asked why we don't have a line item in our budget for a mortgage expense. We are always pleased to let people know that is because both buildings are fully mortgage free thanks to the generosity of two special donor families.

At this time, our only debt is a \$4500 balance on a \$25,000 loan we had to utilize when the CPC's foundation and the Hannah House roof needed significant repairs the same week. As a ministry, we are committed to quickly becoming debt-free again by paying the balance of the loan as quickly as possible so more funds can go directly to help those we serve. If you would like to help, please call Tina Lampke. Executive Director, at 812.334.0104 or email her at Tina@cpcBloomington.org.



Crisis Pregnancy Center of Bloomington, Inc. - 808 North College Avenue Boomington, IN 47404 - www.cpcBloomington.org 812.334.0104 phone - 812.334.0026 fax - info@cpcbloomington.org

2015 Goals

Reach more women and men who are considering making an abortion decision. Specifically, develop a targeted marketing program to Indiana University students, identifying and targeting highest risk student populations.

Complete a comprehensive, professionally led strategic planning process with our staff to anticipate, identify and address the needs of our clients and ministry partners.

Prayerfully and thoughtfully consider whether a location change or addition is essential to provide care for our increasing client base.

Consider the addition of ultrasound services for clients considering abortion and/or STI testing as part of an abstinence outreach.

Increased training in recognizing and assisting victims of human trafficking or forced sex trades.

Increase ministry opportunities for the children who come into the CPC with their families.

Reach more clients with needed services by rebranding and better marketing programs.

Continue developing and strengthening partnerships with area churches, ministries, social service agencies and businesses to better assist families in need of spiritual support, education and practical help.

Offer even more meaningful, connective individual and group volunteer opportunities.



Ministry Needs

If you would like to help, call 812.334.0104 or email info@cpcBloomington.org.

A newer minivan or 7-8 passenger SUV for Hannah House to transport our residents and their babies.

Safe cribs, pack-n-plays, bassinettes, cradles and toddler beds.

Kitchen items needed for Hannah House: Toaster, blender, tea kettle, break-resistant glasses, larger utensils, hard anodized pots and pans.

New flooring in our library and classroom area.

Carpet cleaning in our counseling, outreach and education building.

Comfortable, but smaller in scale, furniture for our counseling room.

New baby items for layette gift bags. Specific needs include newborn and size 0/3 month baby clothes, socks, bibs, infant thermometers, sleep sacks, Lansinoh and breastfeeding pads.

Change a life: Volunteer

Ongoing volunteer or internship opportunities

- Friendly and outgoing? Receptionists answer phones and warmly greet clients and donors
- Moved by the needs of young families? Material Support/Baby Bucks program workers provide much needed items to pregnant women and new parents
- Love kids? Have fun doing crafts, play and story time in Children's Place
- Love babies? Rock and care for infants at Hannah House while their mommies work toward their goals or just take a little break
- Have a gift, talent or skill to share in the maternity home? Assist with shopping and meal preparation, garden, clean, scrapbook, take photos, exercise or just talk and have fun
- Have a heart for parents? Teach a parenting class or mentor a mom or dad
- Willing to fundraise? Help before special events like Hannah-Thon, 5K Run, Walk for Life and the Hannah Gala

Shorter Term, Larger and Group Projects

Outside

- Power wash the counseling and educations center's aluminum siding
- Clean the gutters
- Landscape and garden (We'd love to have a vegetable and herb garden for Hannah House residents to enjoy.)
- Re-stain the porches and fence

Inside

- Interior painting of several offices and light fixtures
- Twice a year switch of clothing at beginning of Spring and of Fall
- Help with set up, decorating, tear down or clean up at our special events
- Assist with large mailings

Want to help save and change lives? Complete a volunteer application online at cpcBloomington.org, call 812.334.0104 or email Volunteer@cpcBloomington.org.

2015 Events

Hannah-Thon on Spirit 95.1fm Friday, April 24 from 6am to 6pm

Tune in and be encouraged by stories of hope and healing. Volunteers are needed to cover shifts from 5:30am to 7:00pm.

5K "Run for their Lives" fundraiser Saturday, August 29 at 8:00am Runners and volunteers are wanted for this fun event.

Dates TBA for our Walk for Life in the fall and the Hannah Gala at the end of the year.



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